## LCVAP 2018/19 Programme Allocation £981,962 (90%)

<u>Establishment</u>	Project Description	LCVAP Allocation 2018/19	LCVAP Allocation 2019/20
Various Schools	Retention payments from 2017/18 Schemes	£ 30,843.80	
Cardinal Newman Catholic School	Fire/Structure	£ 208,494.00	<ul> <li>£ 5,346.00</li> <li>£ 4,615.39</li> <li>£ 1,124.08</li> <li>£ 1,337.55</li> <li>£ 6,750.00</li> <li>£ 3,375.00</li> <li>£ 990.00</li> </ul>
Cottesmore St Mary's Catholic Primary School	Fabric repairs & security improvements	£ 180,000.00	
St Mary Magdalen Catholic Primary School	Flat roof works	£ 43,839.47	
St John the Baptist RC School	Toilet extension	£ 52,164.68	
St Bartholomew's CofE Primary School	Extension to form new school entrance Ph 2	£ 263,250.00	
St Paul's CofE Primary School	DDA improvement works	£ 131,625.00	
St Martin's CofE Primary School	Car park resurfacing for roof works to prevent water ingress	£ 38,610.00	
Cardinal Newman Catholic School	DDA improvement works	£ 11,551.12	
St John the Baptist RC School	Cast stone cill repairs	f 6,116.04	
St Mary's Catholic Primary School	Nuture space	f 8,230.86	

£ 974,724.98 £ 23,538.02